

# Louisiana Senate Finance Committee



## Schedule 09 – Louisiana Department of Health

### FY26 Recommended Categorical Expenditures Detail as Reported by the Division of Administration – Office of Planning and Budget in the Fiscal Year 2025-2026 Executive Budget Supporting Document

March 2025

*Senator Cameron Henry, President  
Senator Glen Womack, Chairman*

# Human Services Authorities and Districts

## Jefferson Parish Human Services Authority

### Other Charges

#### Other Charges

\$14,776,236	Salaries and Related Benefits for Other Charges positions
\$5,368,440	Contractual and operating costs of mental health, addictive disorders and developmental disability services
<b>\$20,144,676</b>	<b><i>SUB-TOTAL OTHER CHARGES</i></b>

#### Interagency Transfers

\$53,174	Civil Service Fees
\$137,392	Office of Risk Management (ORM) Premiums
\$23,764	Office of Technology Services (OTS) Fees
\$4,147	Office of Telecommunications
\$7,203	Uniform Payroll System (UPS) Fees
<b>\$225,680</b>	<b><i>SUB-TOTAL INTERAGENCY TRANSFERS</i></b>

**\$20,370,356** ***TOTAL OTHER CHARGES***

## Florida Parishes Human Services Authority

### Other Charges

#### Other Charges

\$18,509,734	Salaries and Related Benefits for Other Charges positions
\$7,897,668	Contractual and operating costs of mental health, addictive disorders and developmental disabilities services
<b>\$26,407,402</b>	<b><i>SUB-TOTAL OTHER CHARGES</i></b>

#### Interagency Transfers

\$73,059	Civil Service Fees
\$56,401	Legislative Auditor Fees
\$245,747	Office of Risk Management (ORM) Premiums
\$5,000	Office of State Police
\$231,930	Office of Technology Services (OTS) Fees
\$79,358	Office of Telecommunications
\$10,000	Office of Workforce Development
\$605	State Treasury Fees
\$10,674	Uniform Payroll System (UPS) Fees
<b>\$712,774</b>	<b><i>SUB-TOTAL INTERAGENCY TRANSFERS</i></b>

**\$27,120,176** ***TOTAL OTHER CHARGES***

## Capital Area Human Services District

### Other Charges

#### Other Charges

\$23,163,172	Salaries and Related Benefits for Other Charges positions
\$8,385,326	Contractual and operating costs of mental health, public health, addictive disorders and developmental disability services
<b>\$31,548,498</b>	<b><i>SUB-TOTAL OTHER CHARGES</i></b>

#### Interagency Transfers

\$84,747	Civil Service Fees
\$41,599	Legislative Auditor Fees
\$128,340	Office of Risk Management (ORM) Premiums
\$243,152	Office of Technology Services (OTS) Fees
\$117,928	Office of Telecommunications
\$11,972	Uniform Payroll System (UPS) Fees
<b>\$627,738</b>	<b><i>SUB-TOTAL INTERAGENCY TRANSFERS</i></b>

**\$32,176,236** ***TOTAL OTHER CHARGES***

## Metropolitan Human Services District

### Other Charges

#### Other Charges

\$12,941,556	Salaries and Related Benefits for Other Charges positions.
\$18,078,033	Contractual and operating costs of mental health, addictive disorders and developmental disability services
<b>\$31,019,589</b>	<b><i>SUB-TOTAL OTHER CHARGES</i></b>

#### Interagency Transfers

\$48,688	Civil Service Fees
\$145,875	Office of Risk Management (ORM) Premiums
\$1,310	Office of Technology Services (OTS) Fees
<b>\$195,873</b>	<b><i>SUB-TOTAL INTERAGENCY TRANSFERS</i></b>

**\$31,215,462** ***TOTAL OTHER CHARGES***

## South Central Louisiana Human Services Authority

### Other Charges

#### Other Charges

\$15,497,091	Salaries and Related Benefits for Other Charges positions
\$11,169,039	Contractual and operating costs of mental health, addictive disorders and developmental disability services
\$64,139	Replacing two (2) vehicles
\$26,666,130	<i>SUB-TOTAL OTHER CHARGES</i>

#### Interagency Transfers

\$57,438	Civil Service Fees
\$48,891	Legislative Auditor Fees
\$192,212	Office of Risk Management (ORM) Premiums
\$244,742	Office of Technology Services (OTS) Fees
\$157,098	Office of Telecommunications
\$6,540	Uniform Payroll System (UPS) Fees
\$706,921	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>

**\$27,373,051 TOTAL OTHER CHARGES**

## Northeast Delta Human Services Authority

### Other Charges

#### Other Charges

\$10,000,309	Salaries and Related Benefits for Other Charges positions
\$6,114,574	Contractual and operating costs of mental health, addictive disorders and developmental disability services
\$1,482,656	Inpatient facility for residential substance use treatment services for pregnant women with addictive disorders and their dependent children
\$17,597,539	<i>SUB-TOTAL OTHER CHARGES</i>

#### Interagency Transfers

\$38,344	Civil Service Fees
\$31,500	Legislative Auditor Fees
\$211,829	Office of Risk Management (ORM) Premiums
\$2,965	Office of State Procurement (OSP) Fees
\$96,909	Office of Technology Services (OTS) Fees
\$150,401	Office of Telecommunications
\$5,332	Uniform Payroll System (UPS) Fees
\$537,280	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>

**\$18,134,81 TOTAL OTHER CHARGES**

## Acadiana Area Human Services District

### Other Charges

#### Other Charges

\$11,912,561 Salaries and Related Benefits for Other Charges positions  
\$10,111,039 Contractual and operating costs of mental health, addictive disorders and developmental disability services  
*\$22,023,600 SUB-TOTAL OTHER CHARGES*

#### Interagency Transfers

\$48,899 Civil Service Fees  
\$39,813 Legislative Auditor Fees  
\$184,793 Office of Risk Management (ORM) Premiums  
\$5,584 Office of State Procurement (OSP) Fees  
\$170,794 Office of Technology Services (OTS) Fees  
\$112,265 Office of Telecommunications  
\$6,656 Uniform Payroll System (UPS) Fees  
*\$568,804 SUB-TOTAL INTERAGENCY TRANSFERS*

***\$22,592,404 TOTAL OTHER CHARGES***

## Imperial Calcasieu Human Services Authority

### Other Charges

#### Other Charges

\$7,912,682 Salaries and Related Benefits for Other Charges positions  
\$4,489,638 Contractual and operating costs of mental health, addictive disorders and developmental disability services  
*\$12,402,320 SUB-TOTAL OTHER CHARGES*

#### Interagency Transfers

\$35,708 Civil Service Fees  
\$42,328 Legislative Auditor Fees  
\$158,672 Office of Risk Management (ORM) Premiums  
\$109,042 Office of Technology Services (OTS) Fees  
\$99,851 Office of Telecommunications  
\$4,901 Uniform Payroll System (UPS) Fees  
*\$450,502 SUB-TOTAL INTERAGENCY TRANSFERS*

***\$12,852,822 TOTAL OTHER CHARGES***

## Central Louisiana Human Services District

### Other Charges

#### Other Charges

\$8,649,055 Salaries and Related Benefits for Other Charges positions  
\$9,847,835 Contractual and operating costs of mental health, addictive disorders and developmental disability services  
**\$18,496,890 SUB-TOTAL OTHER CHARGES**

#### Interagency Transfers

\$36,230 Civil Service Fees  
\$24,938 Legislative Auditor Fees  
\$68,893 Office of Risk Management (ORM) Premiums  
\$87,671 Office of Technology Services (OTS) Fees  
\$4,920 Uniform Payroll System (UPS) Fees  
**\$222,652 SUB-TOTAL INTERAGENCY TRANSFERS**

**\$18,719,542 TOTAL OTHER CHARGES**

## Northwest Louisiana Human Services District

### Other Charges

#### Other Charges

\$8,832,790 Salaries and Related Benefits for Other Charges positions  
\$7,474,251 Contractual and operating costs of mental health, addictive disorders and developmental disability services  
**\$16,307,041 SUB-TOTAL OTHER CHARGES**

#### Interagency Transfers

\$33,885 Civil Service Fees  
\$35,948 Legislative Auditor Fees  
\$68,609 Office of Risk Management (ORM) Premiums  
\$68,210 Office of Technology Services (OTS) Fees  
\$118,190 Office of Telecommunications  
\$5,437 Uniform Payroll System (UPS) Fees  
**\$330,279 SUB-TOTAL INTERAGENCY TRANSFERS**

**\$16,637,320 TOTAL OTHER CHARGES**

# Developmental Disabilities Council

**Other Charges**

Other Charges

\$507,517	Families Helping Families (FHF) Resource Centers - There are nine regional resource centers that provide information and referral, education and training and peer support to individuals and families with disabilities.
\$240,000	Louisiana Citizens for Action Now (LaCAN) - This is grassroots advocacy network of individuals and families who have worked together since 1988 advocating for a service system that supports individuals with disabilities to live in their own homes and for implementation of Louisiana's Community and Family Support System Plan. There are ten regional LaCAN leaders who receive stipends and reimbursement for expenses associated with the dissemination of information about the Community and Family Support System to other parents, individuals with disabilities, professionals and advocates in the community.
\$90,000	Partners in Policymaking - This is a leadership training program for parents of young children with developmental disabilities and self-advocates. There are eight monthly sessions that provide state-of-the-art training in disability issues to develop the competencies in participants that are necessary for effective advocacy to influence public policy at all levels of government.
\$13,000	Corrine Brousseau - This contract is for budget analysis, budget preparation, and other budgetary matters as required.
\$45,000	Youth Leadership Forum - This is a four-day residential leadership program focused on empowering youth with disabilities while promoting an environment of disability practice and culture.
\$25,000	Self-advocacy Training - Provides training opportunities designed to strengthen the self-advocacy network and the effectiveness of its systems change activities and promote self-advocacy participation in training of other self-advocates in leadership positions.
\$30,000	Co-occurring Disorders - Provides training to individuals and families of individuals with co-occurring developmental disabilities and behavioral health on how to navigate the Developmental Disability, Behavioral Health, and Medicaid/Manager Organization Systems simultaneously.
\$30,000	Advocacy Training Events - Provide support for regional and statewide training opportunities related to home and community-based services and education issues pertaining to people with developmental disabilities
\$274,000	Amount available for additional initiatives.
<b>\$1,254,517</b>	<b><i>SUB-TOTAL OTHER CHARGES</i></b>

Interagency Transfers

\$2,000	Civil Service Fees
\$8,140	Commodities and Services
\$6,895	Production Support Services (PSS) - Postage
\$3,450	Office of Risk Management (ORM) Premiums
\$3,460	Office of State Procurement (OSP) Fees
\$12,852	Office of Technology Services (OTS) Fees
\$13,475	Office of Technology Services (OTS) - Telephone Services
\$370	Uniform Payroll Services (UPS) Fees
\$50,642	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>

**\$1,305,159**    ***TOTAL OTHER CHARGES***

**Acquisitions and Major Repairs**

\$2,318	Computer equipment and camera
<b>\$2,318</b>	<b><i>TOTAL ACQUISITIONS AND MAJOR REPAIRS</i></b>



# Office of the Secretary

## Professional Services

\$1,008,963	Provide consulting services for various projects, including but not limited to: Medicaid Modernization issues; revenue maximization; contracts for the improvement of minority health care; contracts related to various time limited federal grants; consulting services related to alternative care of the elderly, funded by the federal CMS Systems Transformation grant
\$ 962,156	Provide legal representation and consultation to LDH in complex Medicaid litigation, including but not limited to: litigation by health care providers challenging rate reductions in the Medicaid program, litigation related to application of the Americans with Disabilities Act to the Medicaid program, bankruptcy proceedings involving Medicaid agencies and disallowances proposed by CMS. Provide legal consultation to the Medicaid program regarding intergovernmental transfers, multi-state Medicaid coalitions and Medicaid pilot initiatives and waivers. Provide polygraph examinations, when appropriate, to assist in agency investigations of allegations of staff, provider or client misconduct. This tool is especially helpful when the patient is non-verbal and there are no third-party witnesses
\$ 642,543	Bureau of Community Partnerships and Health Equity (BCPHE) professional contracts to support health education outreach, partnership developments, and community health assessments geared toward sustainable implementation of health improvement strategies
\$ 291,213	Provide for Emergency Response Services
\$ 60,000	Management Consulting contracts
\$ 2,050	Medical and Dental contracts
<b>\$2,966,925</b>	<b>TOTAL PROFESSIONAL SERVICES</b>

## Other Charges

### Other Charges

\$15,016,030	Health Care Employment Reinvestment Opportunity Grant
\$9,000,000	LDH's Early Childhood Supports and Service Program
\$4,461,329	From GOHSEP for reimbursements associated with hurricane funding from FEMA (This is pass-through payments to Hospitals and Nursing Homes for Sheltering.)
\$2,358,592	Job appointments utilized for temporary assignments in LDH
\$2,320,071	Reimbursements from MVA/Medicaid for Health Standards Services and Legal/Audit services
\$1,500,000	Reimbursements from Medicaid for legal services provided regarding nursing home emergency preparedness and response
\$650,000	Louisiana Assistive Technology Access Network (LATAN)
\$636,040	Field travel costs for Health Standards employees completing surveys throughout the state
\$262,692	Nursing Home Trust, Fraud and Abuse
\$250,000	Mary Bird Perkins - Cancer Screenings

\$219,401	Daily operations to meet federal requirements to certify and license healthcare providers
\$170,500	Supplies for Health Standards
\$36,844,655	<i>SUB-TOTAL OTHER CHARGES</i>

Interagency Transfers

\$6,093,095	Office of Technology Services (OTS) Fees
\$4,439,079	Administrative Law Judges Fees
\$2,472,616	Legislative Auditor Fees
\$1,458,976	DOA-Rent in State Owned Buildings
\$748,107	Office of Risk Management (ORM) Premiums
\$462,268	Capitol Park Security Fees
\$401,565	Transfers to other State Agencies
\$270,000	Dept of Public Safety and Corrections - State Fire Marshal to inspect patient occupied facilities
\$260,596	Civil Service Fees
\$93,474	DOTD- Topographic Mapping
\$57,189	Maintenance in State-owned Buildings
\$32,958	State Treasury Fees
\$27,391	Uniform Payroll System (UPS) Fees
\$25,032	Office of State Procurement (OSP) Fees
\$25,000	Executive Office for the Children's Cabinet per Act 833 of 1997
\$12,928	Department of Labor for Unemployment Compensation
\$16,880,274	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
<b>\$53,724,929</b>	<b><i>TOTAL OTHER CHARGES</i></b>

# Office of Aging and Adult Services

## Administration, Protection and Support Program

### Professional Services

\$75,500 Professional contracts to provide technical assistance and consultation necessary for ongoing monitoring regarding the Service Hour Allocation of Resources (SHARe) Exceptions methodology and regular and ongoing analysis and training for the Money Follows the Person (MFP) program in assessment and care planning and hosting an online certification testing site.

**\$75,500 TOTAL PROFESSIONAL SERVICES**

### Other Charges

#### Other Charges

\$2,400,903 Permanent Supportive Housing Initiative - Under this program, housing developers who have received GO-Zone Low Income Housing Credits built and set aside a percentage of affordable rental housing for elderly and adults with disabilities in the parishes affected by Hurricanes Katrina and Rita.

\$ 6,519,000 Permanent Supportive Housing Initiative - Under this program, housing developers who have received GO-Zone Low Income Housing Credits built and set aside a percentage of affordable rental housing for elderly and adults with disabilities in the parishes affected by Hurricanes Laura, Ida, and Delta.

\$ 3,947,862 DOJ Serious Mental Illness project - Includes housing contracts and additional expenses for transition and diversion activities related to the use of nursing facilities by persons with Serious Mental Illness (SMI).

\$ 1,699,122 Traumatic Brain and Spinal Cord Injury Trust Fund - Under this program, services and supports are provided to individuals with traumatic brain and spinal cord injuries.

\$ 1,756,708 Nursing Home Residents' Trust Fund - Projects are selected that focus on existing state and national metrics of quality in Louisiana's nursing facilities.

\$ 1,073,410 Independent Living Program - Manages services for the State Personal Assistance Services (SPAS) program.

\$ 80,100 Louisiana Guardianship Services - provides money management and guardianship services to clients

\$ 524,238 Money Follows the Person (MFP) - Demonstration assists in the rebalancing of Louisiana's long-term support system and creates a system that allows individuals to have a choice of where they live and receive services.

\$ 1,380,509 MFP Capacity Building Award - Demonstration for planning and capacity building activities to accelerate the LTSS system transformation and expand HCBS capacity.

**\$19,381,852 SUB-TOTAL OTHER CHARGES**

### Interagency Transfers

\$100,929	Civil Service Fees
\$5,566	Capitol Police Fees
\$1,066,554	Office of Technology Services (OTS) Fees
\$128,466	Office of Technology Services (OTS) Fees - Telephone Services
\$183,036	Office of Risk Management (ORM) Premiums
\$43,922	Maintenance in State-owned Buildings
\$342,687	Rent in State-owned Buildings
\$10,579	Uniform Payroll System (UPS) Fees
\$1,881,739	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
<b>\$21,263,591</b>	<b>TOTAL OTHER CHARGES</b>

## **Villa Feliciano Medical Complex**

### **Professional Services**

\$1,063,580	Medical and Dental – Villa Feliciano Medical Complex is an all-inclusive acute care/long term care facility with a tuberculosis (TB) unit. Services are contracted to provide patient care for ophthalmology, dental, psychiatric, psychology, radiology, speech therapy, infectious disease physician, and others.
\$20,000	Accounting & Auditing – Contract to provide consultation and the compilation of cost and related reports for Villa Feliciano Medical Complex as required by the Centers for Medicare and Medicaid
\$357,271	Nursing contract to maintain 24-hour care for residents
<b>\$1,440,851</b>	<b>TOTAL PROFESSIONAL SERVICES</b>

### **Other Charges**

#### Other Charges

\$450,000	Provides an increase in Operating Services for contract services
<b>\$450,000</b>	<b>SUB-TOTAL OTHER CHARGES</b>

### Interagency Transfers

\$714,750	Administrative Costs - Bed Tax
\$85,823	Civil Service Fees
\$79,208	Office of Behavioral Health (OBH) - Gas utilities for facility
\$579,613	Office of Risk Management (ORM) Premiums
\$27,077	Office of State Procurement (OSP) Fees
\$224,528	Office of Technology Services (OTS) Fees
\$55,000	Office of Technology Services (OTS) - Telephone Services
\$10,000	Louisiana Property Assistance Agency (LPAA) for Global Positioning Satellites (GPS) on state vehicles
\$13,476	Uniform Payroll System (UPS) Fees
\$1,789,475	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
<b>\$2,239,475</b>	<b>TOTAL OTHER CHARGES</b>

## **Auxiliary Account**

### **Other Charges**

\$60,000	General supplies for ancillary expenses
<b>\$60,000</b>	<b>TOTAL OTHER CHARGES</b>

# Office of Behavioral Health

## Behavioral Health Administration and Community Oversight Program

### Professional Services

\$50,494 Legal, Accounting and Other Professional Services  
**\$50,494 TOTAL PROFESSIONAL SERVICES**

### Other Charges

#### Other Charges

\$31,245,256 Addictions Enhancements and Accountability  
\$2,563,807 Agency Operations and Policy Development  
\$27,274,649 Community-based Supports and Program Compliance  
\$4,835,958 Cooperative Endeavor Agreement Inpatient Psychiatric Beds  
\$800,000 Emergency Preparedness  
\$290,306 Preadmission Screening and Resident Review and Nursing Facility Transitions  
\$2,889,268 Promotion of Integration of Primary and Behavioral Health  
\$1,794,310 Statewide Crisis Hub  
\$3,806,362 Wellness and Prevention Monitoring  
**\$75,499,916 SUB-TOTAL OTHER CHARGES**

#### Interagency Transfers

\$236,206 Civil Service Fees  
\$992,652 Department of Corrections  
\$26,000 Medical Vendor Administration  
\$2,614,631 Office of Public Health  
\$636,374 Office of Risk Management (ORM) Premiums  
\$69,946 Office of State Procurement (OSP) Fees  
\$2,009,187 Office of Technology Services (OTS) Fees  
\$420,215 Rent in State-owned Buildings  
\$7,710 Uniform Payroll System (UPS) Fees  
\$1,757,953 Jefferson Parish Human Services Authority  
\$6,003,886 Florida Parishes Human Services Authority  
\$6,623,922 Capital Area Human Services District  
\$6,616,757 Metropolitan Human Services District  
\$5,053,278 South Central Louisiana Human Services Authority  
\$3,644,033 Northeast Delta Human Services Authority  
\$4,116,352 Acadiana Area Human Services District  
\$2,668,292 Imperial Calcasieu Human Services Authority  
\$5,239,355 Northwest Louisiana Human Services District  
\$4,533,994 Central Louisiana Human Services District  
\$11,526,330 Transfers to Other State Agencies  
**\$64,797,072 SUB-TOTAL INTERAGENCY TRANSFERS**

**\$140,296,988 TOTAL OTHER CHARGES**

## Hospital-based Treatment Program

### Professional Services

\$11,979,094	Patient, medical, dental, and psychiatric services
\$72,000	Cost reporting, staff recruitment, and other professional services
<b>\$12,051,094</b>	<b>TOTAL PROFESSIONAL SERVICES</b>

### Other Charges

#### Other Charges

\$67,848,009	Inpatient Psychiatric Beds
\$1,551,256	Off-campus Patient Medical Services
\$27,239,403	Patient Transitional Housing
<b>\$96,638,668</b>	<b>SUB-TOTAL OTHER CHARGES</b>

#### Interagency Transfers

\$364,135	Civil Service Fees
\$111,564	Dixon Correctional Institute - Inmate Labor
\$12,712,803	Office of Risk Management (ORM) Premiums
\$2,533,136	Office of Technology Services (OTS) Fees
\$1,436,957	Office of Telecommunications
\$88,982	Uniform Payroll System (UPS) Fees
\$4,607,804	Villa Feliciano - Medical services
\$42,219	Villa Feliciano - Water
\$13,476	Uniform Payroll System (UPS) Fees
<b>\$21,897,601</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>

### **\$118,536,269 TOTAL OTHER CHARGES**

### Acquisitions and Major Repairs

#### Acquisitions

\$40,000	Patient Window Coverings
\$307,323	Four (4) 15-Passenger Vans and two (2) 7-Passenger Vans
\$20,000	Two (2) Medication Carts
<b>\$367,323</b>	<b>SUB-TOTAL ACQUISITIONS</b>

#### Major Repairs

\$200,000	Emergency Repairs
\$918,955	Natural Gas Line Repairs
<b>\$1,118,955</b>	<b>SUB-TOTAL MAJOR REPAIRS</b>

### **\$1,486,278 TOTAL ACQUISITIONS AND MAJOR REPAIRS**

## **Auxiliary Account**

### **Other Charges**

\$20,000 Patient Recreation and Rehabilitation Home Fund Account - provides therapeutic activities to patients as approved by treatment teams

***\$20,000 TOTAL OTHER CHARGES***



# Office for Citizens with Developmental Disabilities

## Administration and General Support Program

### Other Charges

#### Other Charges

\$75,006	Court-ordered expenditures for closed facilities
\$2,800,000	Administration Activity – The Memorandum of Understanding (MOU) between OCDD and Medical Vendor Administration (MVA) provides for the Specialized Treatment and Recovery Team (START) model assessments, Infrastructure Standup for Technology First Initiative, and training for community practitioners to supports persons with intellectual and developmental disabilities.
<b>\$2,875,006</b>	<b><i>SUB-TOTAL OTHER CHARGES</i></b>

#### Interagency Transfers

\$957,927	Office of Risk Management (ORM) Premiums
\$40,099	Office of State Procurement (OSP) Fees
\$4,811	Office of Technology Services (OTS) Fees
\$27,800	Office of Technology Services (OTS) - Telephone Services
\$213,876	Rent in State-owned Buildings
\$395,027	Services to be provided for OCDD statewide programs
\$7,841	Uniform Payroll System (UPS) Fees
<b>\$1,647,381</b>	<b><i>SUB-TOTAL INTERAGENCY TRANSFERS</i></b>
<b>\$4,522,387</b>	<b><i>TOTAL OTHER CHARGES</i></b>

## Community-based Program

### Professional Services

\$8,308,469	EarlySteps - Direct support and therapy services to children and families enrolled in Louisiana's EarlySteps Program
<b>\$8,308,469</b>	<b><i>TOTAL PROFESSIONAL SERVICES</i></b>

### Other Charges

#### Other Charges

\$184,215	Central Office, Transitional Expenses Planning and Approval (TEPA). TEPA expenditures provide for one-time expenses used to assist people aged 18 years or older to transition from a public or private ICF/DD to a home or apartment of their own with New Opportunities Waiver (NOW) services.
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\$57,580	Central Office, Specialized Services. These services provide transition assistance from institutions to the community for individuals diagnosed with an Autism Spectrum disorder and their families. Services promote a strategic approach to providing person-centered, appropriate, needs based, quality of care and quality of life services and a quality management strategy that ensures the provision of and improvement of such services in both home and community-based settings.
\$7,500	Central Office, Lions Club
\$108,838	Central Office, Guardianship Services - These services protect the legal and social independence of individuals with developmental disabilities. Provides for assigned guardians who make medical, financial and legal decisions for the individuals, and serve as the spokesperson for individuals with developmental disabilities, in order to protect legal rights, when no family member is available.
\$22,554,654	EarlySteps - EarlySteps is Louisiana's early intervention initiative for children ages birth to three years of age with disabilities and/or developmental delays. Supports are provided according to the requirements of the Individuals with Disabilities Education Improvement Act (IDEA), Part C. EarlySteps provides the following services: audiology, speech/language, occupational and physical therapy, special instruction, assistive technology devices and services, family support coordination, medical and health services, nursing services, nutrition, vision services, social work services, psychology services, family training and transportation.
\$1,039,685	Money Follows the Person. The Money Follows the Person (MFP) activity represents the OCDD implementation of the federal MFP Rebalancing Demonstration grant herein implemented as My Place Louisiana. Services are provided to individuals who qualify for assistance under the federal MFP Rebalancing Demonstration Grant, first awarded to Louisiana in 2007. The Federal program is designed to assist Medicaid in improving both the long-term care system and the transition process. The Medicaid program office works with both OCDD and the Office of Aging and Adult Services to implement the demonstration program. Louisiana is one of forty participating states and the District of Columbia. The funds are available as IAT-Revenues from Medicaid.
\$122,234	Screenings for Urgency of Need (SUN). This expenditure provides for urgency of needs screenings for persons on the Request for Services Registry (RSFR) to determine priority for access for 1915(c) Home and Community Based Services. This initiative for both OCDD and LDH was established based on feedback from stakeholder groups, collaboration with internal LDH stakeholders, and research on best practices.
\$24,074,706	<i>SUB-TOTAL OTHER CHARGES</i>
<u>Interagency Transfers</u>	
\$109,085	Office of Technology Services (OTS) - Telephone Services
\$8,000	Production Support Services (PSS) - Printing and Postage
\$7,673	Uniform Payroll System (UPS) Fees
\$113,859	Governor's Office - State Interagency Council for EarlySteps
\$49,616	Civil Services Fees
\$73,526	Office of State Buildings (OSB)
\$239,639	Office of Technology Services (OTS) Fees
\$601,398	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
<b>\$24,676,104</b>	<b><i>TOTAL OTHER CHARGES</i></b>

## **Pinecrest Supports and Services Center**

### **Professional Services**

\$8,308,469	Pinecrest Facility - Personal services contracts including medical sitter services, interpreter/sign language, and speech language therapy and dysphagia services at the facility.
\$912,455	Pinecrest Facility - Professional medical services including orthopedic clinics, epileptology/neurology clinic and services, medical consultation, gastroenterology, autopsy, podiatry, psychiatric, neuropsychological, comprehensive and on-call dental, psychological services for the facility.
\$44,722	Pinecrest Facility - Professional non-medical services relative to compliance including waste water treatment and engineering services for the sewer treatment plant at the facility.
<b>\$1,267,064</b>	<b>TOTAL PROFESSIONAL SERVICES</b>

### **Other Charges**

#### Other Charges

\$2,666,109	Pinecrest Facility - Long-term care provider fees paid to LDH based on the number of occupied beds.
\$457,208	Pinecrest Facility - Client wage expenses for compensation to facility residents who perform various jobs for the facility.
<b>\$3,123,317</b>	<b>SUB-TOTAL OTHER CHARGES</b>

#### Interagency Transfers

\$95,000	Office of Technology Services (OTS) - Telephone Services
\$73,810	Uniform Payroll System (UPS) Fees
\$3,000	Louisiana Property Assistance Agency
\$727,064	Special School District for teachers
\$90,000	Louisiana Workforce Commission for unemployment fees
\$237,160	Civil Service Fees
\$2,702,178	Office of Technology (OTS) Fees
\$6,549,940	Office of Risk Management (ORM) Premiums
\$25,000	Office of State Police for background checks
<b>\$10,503,152</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$13,626,469</b>	<b>TOTAL OTHER CHARGES</b>

### **Acquisitions and Major Repairs**

#### Acquisitions

\$622,200	Funding for the acquisition of medical, motorized, and general equipment to provide for medical and physical care needs for persons residing in Pinecrest Supports and Services Center.
<b>\$622,200</b>	<b>SUB-TOTAL ACQUISITIONS</b>

#### Major Repairs

\$1,401,268	Funding for major repairs to environmental control equipment, flooring, roofs, boilers, aerator, and underground electrical lines.
<b>\$1,401,268</b>	<b>SUB-TOTAL MAJOR REPAIRS</b>
<b>\$2,023,468</b>	<b>TOTAL ACQUISITIONS AND MAJOR REPAIRS</b>

## Central Louisiana Supports and Services

### Professional Services

\$416,480 Medical Services

**\$416,480 TOTAL PROFESSIONAL SERVICES**

### Other Charges

#### Other Charges

\$545,000 Medical Services from Title XIX Provider Funds based on the number of occupied beds

\$45,060 Client wages for facility residents who perform various jobs for the facility

**\$591,060 SUB-TOTAL OTHER CHARGES**

#### Interagency Transfers

\$657,599 Office of Risk Management (ORM) Premiums

\$1,131,611 Special School District teachers and paraprofessionals

\$101,521 Funding for 2 authorized positions in the Office of Technology Services (OTS)

\$3,500 Louisiana Property Assistance Agency (LPAA)

\$45,000 Office of Telecommunications Management (OTM) Fees

\$60,135 Office of Technology Services (OTS) Fees

\$242,746 Civil Service Fees

\$3,946 Office of State Procurement (OSP) Fees

\$9,588 Uniform Payroll System (UPS) Fees

**\$2,225,646 SUB-TOTAL INTERAGENCY TRANSFERS**

**\$2,846,706 TOTAL OTHER CHARGES**

### Acquisitions and Major Repairs

#### Acquisitions

\$887,125 For medical, motorized, and general equipment to provide for the medical and physical care of persons residing at the Central Louisiana Supports Services Center.

**\$887,125 SUB-TOTAL ACQUISITIONS**

#### Major Repairs

\$882,632 For major repairs to environmental control equipment, windows, asphalt roadways and culverts, and wheelchair seating.

**\$882,632 SUB-TOTAL MAJOR REPAIRS**

**\$1,769,757 TOTAL ACQUISITIONS AND MAJOR REPAIRS**

### Auxiliary Account

#### Other Charges

\$414,391 Provides for opportunities to engage residents of Pinecrest Supports and Services Center in paid work, vocational skills training, and other therapeutic activities in accordance with Interdisciplinary Team recommendations, according to individual active treatment programs

**\$414,391 TOTAL OTHER CHARGES**

# Office of Public Health

## Professional Services

\$10,804,802	Coordination activities to support statewide HIV/AIDS/STD prevention, surveillance, Ryan White Care and related services; develop, implement, and manage projects relating to medical credentialing; develop database for Bureau of Health and Informatics; provide conference planning, management, and staffing for Bureau of Health Informatics' Opioid Surveillance activity; consultation services for radiochemistry laboratory; provide toxicology consulting services; provide virtual home visits that include Healthy Homes programming and asthma education; asthma training for community health workers; provide consulting and other services for Environmental Health, Biostatistics, and Epidemiology programs; provide consulting and statistical services for the LDH Tracking Program and OPH Health Data Porta; provide two full time staff with expertise in community outreach, health education and environmental science; provide strategic support and guidance on the design and implementation of the Occupational Heat-Related Illness Program; perform up to four Fatality Assessment and Control Evaluation (FACE) investigations per year in collaboration with the Occupational Health Program; toll-free information and service referral system for healthcare needs; provide outreach for Partners for Healthy Babies; provide infection- related training to healthcare providers, physicians, and pharmacists to support the Office of Public Health Infectious Disease Epidemiology Program
\$684,539	Engineering & Architectural consulting services for Engineering Services
\$40,000	Legal services for public water system loan and bond issuance services
\$3,309,791	Medical & Dental Services for (but not limited to): Provide license and billing module for the Certified Complete Electronic Health Record Systems (CCEHRS) system used in the OPH Parish Health Units; Sickle Cell patient support services; clinical genetic evaluations and counseling; Cystic Fibrosis confirmatory consultation and lab testing; specialized physician services for children and youth with special healthcare needs in healthcare shortage areas of the state; Tuberculosis treatment, consultation, x-ray services, and site visits throughout the state; community based cancer screening services; provide consultation, training, and other programs to support the Bureau of Family Health
\$46,440,440	Other professional services for (but not limited to): Strategic planning and staffing for OPH Administration Services; Student Loan Repayment Program that provides medical professionals in health professional shortage areas of the state; provide services to promote the Commodity Supplemental Food Program (CSFP); assist in food distribution pilot; provide Interpreting, Equipment, Hearing Aid Support services; provide program support personnel to assist OPH Revenue Monitoring Unit; provide support services for Emergency Preparedness and Response for Center for Community and Preventive Health; provide anti-racism training for Office of Public Health staff; provide staffing for Alexandria Water Lab; provide marketing services for Drinking Water Revolving Loan Fund (DWRLF) program; various healthcare related services to the Office of Public Health Bureau of Family Health Program such as (but not limited to); sexual assault centers training and technical assistance on sexual violence prevention needs; program support and expansion services to the Nurse Family Partnership Program, and improvement of maternal, infant, and child

mortality and morbidity rates by providing regional leadership, surveillance, health education, and preventive health services statewide; Reproductive Health integrated with primary care services for patients of reproductive age; City Readiness Initiative planning for mass dispensing in Special Needs Shelters; provide sign language, telecommunication interpretation services, and website development for the hearing impaired, and various environmental and community outreach strategic planning services; provide staffing support for various program offices in the Office of Public Health; provide Behavioral Risk Factor Surveillance data through telephone and online surveys; provide Opioid surveillance, data driven prevention initiatives, and Opioid analysis; strategic planning, and staffing for workforce development and performance improvement manager system; provide services of a Medicolegal Death Investigator for the New Orleans Forensic Office, who will assist with establishment of a surveillance system on homicides, suicides, deaths of undetermined manner, and unintentional firearm deaths for Louisiana; consultation and training services for the Office of Public Health Laboratory; staffing support for the Infectious Disease Epidemiology program; various statewide staffing and support services for the WIC program; provide X-ray technicians for TB clinics statewide; provide support services and one time assistance to address the needs of expectant parents and families with young children during the COVID-19 public health emergency; provide Chempack containers detection device for the OPH Community Preparedness program; provide assessments for the Oral Health program; provide Telehealth Diabetes Self-Management Education and Support (DSMES) Distant Site; consulting services for Electronic Health Records; diabetes prevention and training services; monitor and take preventive action for positive Hepatitis B Surface Antigen reports; provide Ethnicity Equity training for contact tracers; provide staffing and support services for Wetmore TB Clinic; provide respiratory services to evacuees at medical special needs shelter

**\$61,279,572 TOTAL PROFESSIONAL SERVICES**

**Other Charges**

Other Charges

\$80,650,624	Contract for Pharmacy Benefit Management (PBM) services and medications for the HIV/AIDS Drug Assistance Program (ADAP); provide health and dental insurance premiums and co-payments to ensure continuation of private insurance coverage; provide rapid HIV testing, counseling, and servicing of prevention supply locations; provide Ryan White Part B services which provide healthcare and support services for HIV infected patients; provide various professional services including (but not limited to): low-income housing for HIV/AIDS clients, mental health services, and rapid HIV testing services which will improve quality, availability and organization of health care and support services to eligible HIV infected patients.
\$288,879	Provision of foreign language interpretation through language line services
\$242,580	EMS Examination and Oversight Services; Medical Director for the Bureau of Emergency Medical Services
\$13,412,262	Maternal & Child Health services for primary care, counseling, referral and social services for pregnant adolescents and adults; contracts for Nurse Family Partnership Nurses statewide to serve at risk populations
\$87,684,536	WIC services for issuance of WIC food vouchers statewide
\$13,522,516	Contracts with various providers statewide to provide WIC services to eligible clients, nutrition education; WIC EBT/MIS initiatives; WIC banking system services; and transportation services for eligible WIC participants; Peer Counseling services

\$372,607	Contracts for specialized Sickle Cell and Cystic Fibrosis testing and care
\$277,249	Children's Special Health Services provide statewide medical services for children with special medical health needs in areas such as (but not limited to): Genetics, Neurology, Orthopedics, Care Coordination, Epidemiology, Neonatal Intensive Care, Dentistry, and Plastic and Reconstructive Surgery; provide enhancements to the Early Hearing Detection and Intervention (EDHI) tracking
\$515,000	Contractor to provide training to small water systems and their operators to ensure systems have the ability to comply with Safe Drinking Water regulations in order to protect the safety of the drinking water provided to Louisiana citizens; provide technical assistance to public water systems to help them maintain compliance with the Safe Drinking Water Act; provide semi-annual billing to collect principal and interest for Safe Drinking Water Revolving Loan Fund loans; provide comprehensive training on optimizing surface water treatment plant performance to LDH engineers; provide Engineering Services with a records management system, an electronic repository of official records that have been created or received by LDH Engineering Services; provide water testing per Act 605, including monthly technical services to Louisiana water systems; provide management training to public water system decision makers across the state at various locations
\$47,458,286	Various public health- related contracts that will provide services for the following programs (but not limited to): OPH Laboratory, Center for Community and Preventive Health, Chronic Disease, Policy and Planning, Environmental Epidemiology, Infectious Disease Epidemiology, and OPH Administrative Services; Contractors will provide services including (but not limited to): providing interpretation and translation services for meetings and publications, meeting closed captioning, and other inclusivity measures; provide various professional services through Louisiana Public Health Institute (LPHI); Contractor will provide workforce development for the Infectious Disease Epidemiology program's Health-Associated Infection-Antimicrobial Resistance (HAI/AR) team; coordinate Center for Disease Control (CDC) priority program activities, and conduct infectious disease trainings; provide laboratory outsourced laboratory testing for various tests; add the Industry and Occupation Module to the Louisiana Behavioral Risk Factor Surveillance System (BFSS) survey; provide physician services to rural areas of the state that do not have access to primary care physicians statewide; provide two full time staff with expertise in community outreach, health education and environmental science; provide other operating miscellaneous services; various contracts for Opioid overdose and Abuse Prevention.
\$120,408	Molluscan Shellfish program technical support; Oyster Water analysis, beach monitoring, GIS mapping and field surveys, Beach Warning Sign maintenance at Fontainebleau State Park, Grand Isle State Park, Fourchon Beach, and Grand Isle Beach for The Beach Monitoring Program.
\$16,976,801	Various contracts to provide COVID-19 services for the following programs: Immunization, Infectious Disease Epidemiology, Chronic Disease, Population Health Informatics, OPH Administrative Services, OPH Administrative and Virology/ Molecular/ Bioterrorism Laboratories, Environmental Epidemiology, Center for Community and Preventive Health, and Center for Community Preparedness. Contractors will provide services including (but not limited to): provide advertising services and supplies in response to COVID-19; epidemiological consultation, and resource coordination for COVID cases and close contacts during isolation/quarantine; provide COVID-19 testing kits, sample test containers, and emergency supplies; provide Vaccine Care kits; provide COVID-19 emergency supplies for OPH parish health units; COVID-19 awareness and prevention, messaging translation, and staffing services; develop, implement, and manage all reference lab billing and

collection services related to COVID-19 lab testing; provide courier services for COVID-19 testing samples; vector borne insecticide testing, waste water surveillance, and COVID-19 testing on animals; provide Clinical Laboratory Improvement Amendments (CLIA) consultant services and other various COVID-19 contractual services.

\$95,914,411 Expiring grants in anticipation of any new grants.

\$357,436,159 *SUB-TOTAL OTHER CHARGES*

Interagency Transfers

\$629,117 Civil Service Fees  
 \$15,264 State Treasury Fees  
 \$72,951 Uniform Payroll System (UPS) Fees  
 \$82,701 Capitol Police Fees  
 \$186,078 Capitol Park Security Fees  
 \$1,130,201 Office of Risk Management (ORM) Premiums  
 \$216,684 Office of State Procurement (OSP) Fees  
 \$7,090,416 Rent in State-owned Buildings  
 \$112,648 Maintenance in State-owned Buildings  
 \$16,233,011 Office of Technology Services (OTS) Fees  
 \$1,068,458 Transfers to other state agencies  
 \$208,572 Imperial Calcasieu Human Services Authority NACCHO  
 \$85,000 Office of the Legislative Auditor - auditing services for the Drinking Water Revolving Loan Fund  
 \$189,035 Department of Agriculture and Forestry  
 \$425,008 LDH Office of the Secretary - Attorney 4 Job Appointment positions assigned to OPH Engineering and prosecutorial attorney relative to EMS investigations, BEMS legal services, Performance Management for training  
 \$255,400 LDH Office of Women's Health - Performance Management for training  
 \$1,623,399 Opioid Abuse Prevention activities through Louisiana Board of Pharmacy; Louisiana Supreme Court-Drug Specialty Court; Louisiana Highway Safety Commission.  
 \$140,000 Louisiana Property Assistance Agency (LPAA)  
 \$5,872 Administrative Law Judge Fees  
 \$1,033,333 Office of Telecommunication Services  
 \$10,000 Bureau of Minority Health for tribal outreach activities  
 \$40,000 Office of Aging and Adult Services to provide subject matter expertise on Louisiana's aging and adult population  
 \$2,012,754 Medical Vendor Payments for LINCCA  
 \$32,564,020 *SUB-TOTAL INTERAGENCY TRANSFERS*

**\$390,000,179 TOTAL OTHER CHARGES**

**Acquisitions and Major Repairs**

Acquisitions

\$49,350 29 Computers  
 \$173,110 44 Medical Supplies  
 \$49,450 47 Office Furniture items  
 \$86,000 Three (3) Telephone Systems  
 \$7,500 50 Docking Stations  
 \$29,600 60 Office Furniture items  
 \$30,170 24 Office Equipment items  
 \$288,925 351 Computer items



\$37,486	72 Software Licenses
\$116,141	65 Medical Supplies
\$51,200	128 Language Translator devices
\$918,932	<i>SUB-TOTAL ACQUISITIONS</i>
<b>\$918,932</b>	<b><i>TOTAL ACQUISITIONS AND MAJOR REPAIR</i></b>

# Louisiana Emergency Response Network

## Professional Services

\$20,450	Legal services to provide support and guidance on matters related to the development of the system
\$75,665	Management consulting support and strategic planning for ongoing implementation of Louisiana Emergency Response Network
\$76,831	Other educational contracts to secure Advanced Trauma Life Support (ATLS), Pre-Hospital Trauma Life Support (PHTLS), Rural Trauma Team Development Course (RTTDC), American Trauma Society and trauma registries in rural areas
\$219,894	Medical Services; medical directors and other doctors provide consultation related to trauma, stroke and STEMI
<b>\$392,840</b>	<b>TOTAL PROFESSIONAL SERVICES</b>

## Other Charges

### Other Charges

\$40,000	Grant provided by the Louisiana Highway Safety Commission (LHSC)
<b>\$40,000</b>	<b>SUB-TOTAL OTHER CHARGES</b>

### Interagency Transfers

\$7,706	Office of Risk Management
\$161,570	Office of Technology Services (OTS)
\$5,158	Civil Service Fees
\$2,615	Office of State Procurement
\$24,184	Office of Telecommunications
\$588	Office of State Uniform Payroll (UPS)
\$7,301	Office of State Printing
<b>\$209,122</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$249,122</b>	<b>TOTAL OTHER CHARGES</b>

# Office on Women's Health and Community Health

## Other Charges

### Interagency Transfers

\$2,273	Civil Service Fees
\$2,693	Office of Risk Management (ORM) Premiums
\$560	Office of State Procurement (OSP) Fees
\$113,903	Office of Technology Services (OTS) Fees
\$20,095	Rent in State-owned Buildings
\$213	Uniform Payroll System (UPS) Fees
\$139,737	<i>SUB-TOTAL INTERAGENCY TRANSFERS</i>
<b>\$139,737</b>	<b><i>TOTAL OTHER CHARGES</i></b>

# Office of the Surgeon General

## Professional Services

\$159,000	Response Systems, Inc., for disaster preparedness
\$146,059	Goings Consulting Services, LLC, for disaster preparedness
<b>\$305,059</b>	<b>TOTAL PROFESSIONAL SERVICES</b>

## Other Charges

### Other Charges

\$2,047,248	Louisiana Hospital Association (LHA) for healthcare during disasters
\$70,000	Emergency Support Function 8 (ESF-8) portal development, support, and maintenance
\$75,000	Jimmie Sanders - This contract is to provide subject matter expertise and technical assistance with emergency preparedness projects which include but are not limited to the development of Requests for Proposals and contracts and manage purchases and payment requests for ESF-8 functions.
\$177,000	Henry Yennie, Jr. - This contract is to provide subject matter expertise and specified deployment activities in support of the ESF-8 portal and the At-Risk Registry for disaster readiness.
\$24,469	Equipment Caches for the Hospital Preparedness grant approved emergency supplies
<b>\$2,393,717</b>	<b>SUB-TOTAL OTHER CHARGES</b>

### Interagency Transfers

\$822,466	Office of Technology Services (OTS) Fees
\$2,189	Civil Service Fees
\$100,000	Office of Public Health Memorandum of Understanding (MOU)
\$6,218	Office of Technology Services (OTS) – Contracts
<b>\$930,873</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$3,324,590</b>	<b>TOTAL OTHER CHARGES</b>

# Medical Vendor Administration

## Professional Services

\$54,834,819	DXC, MS, LLC (Currently Gainwell; Formerly Molina Fiscal Intermediary)
\$41,650,398	Claims & Encounter Processing and Financial Management Module
\$13,300,000	Provider Management
\$13,006,654	Medicaid Data Warehouse Module
\$9,047,365	Maximus Enrollment Broker (EB) contract
\$8,111,713	Mercer Health & Benefits LLC (BH/HLA/Expansion) - Actuarial Rate Setting Medicaid Care Management Module
\$8,017,413	Conduent (formerly XEROX/ACS State Healthcare, LLC)
\$8,000,000	Module Planning Support TORFR / OTS
\$7,188,882	Statistical Resources Inc. (SRI), Electronic Visit Verification (EVV) System Certification, and EVV Transactions Increase
\$6,948,951	CMS Mandated Interoperability and Patient Access Rule
\$6,800,000	Cambria Solutions - PPMO and Shared Services
\$5,929,475	OTS - EA - TPL/Provider/EVV/HIE Modules EA
\$5,000,000	OTS - EA Integration Claims & Encounter Processing
\$5,000,000	OTS - EA Integration for Enterprise Data Warehouse
\$4,003,461	Enrollment Broker Dental PMPM
\$3,765,480	Postlethwaite & Netterville Long Term Care audits
\$3,700,000	FY 24 Pharmacy Benefit Manager Module
\$3,441,062	LeBlanc Robertson Chisholm - Hospital audits
\$3,075,863	Island Peer Review Organization (IPRO) - External Quality Review
\$3,000,000	Public Consulting Group (PCG) (IV&V)
\$2,695,811	Acumen Fiscal Agent, LLC (New Fiscal Employer Agent or FEA Contract)
\$2,500,000	Third Party Liability (TPL) Module Implementation
\$2,425,001	Enrollment Broker Module Implementation
\$2,306,084	Myers & Stauffer Nursing Home Case Mix
\$2,253,594	American Rescue Plan (ARP) Act of 2021 - HCBS Spending Plan Initiatives
\$2,100,000	Health Management Systems (HMS) Third Party Liability (TPL) Contract
\$2,080,000	Louisiana Public Health Institute (LPHI)
\$1,800,000	FY 24 Payment Integrity Module
\$1,735,500	Myers and Stauffer (BYU/Dental)
\$1,321,948	Maximus Health Services (Emergency Contract until SCCC is in place)
\$1,235,000	Myers & Stauffer LLC Accounting and auditing associated with the HER
\$1,223,539	Magellan Medicaid Administration, Inc. (Pharmacy/Pharmacy Drug List (PDL)/Drug Rebate contract)
\$1,073,027	Maternal Health
\$1,062,736	Postlethwaite & Netterville School-based Health Services audits
\$927,291	Guidehouse, Inc.
\$750,000	Data Analytics and Case Management
\$649,579	Board of Supervisors - Louisiana State University (LSU) - Louisiana Health Insurance Survey (LHIS) -2019-2021 Reports for LA uninsured population
\$511,200	Milliman Inc. Cost Proposal and Project Plan
\$456,838	Myers & Stauffer CMS mandated DSH audits
\$420,000	Certified Language International

\$387,165	Myers & Stauffer (establish rates for legend drugs covered by State Maximum Allowable Cost)
\$357,429	Myers & Stauffer LLC - CMS mandated Independent Review Organization (IRO) audit of CMS 37/64 reports
\$346,969	Independent Assessment after Strategic Resources Incorporated (SRI) Electronic Visit Verification (EVV) System Certification
\$308,027	Morning Sun Financial Services (New Fiscal Employer Agent or FEA Contract)
\$230,667	Medicaid Eligibility Determination and Testing (MEDT)
\$213,000	Infrastructure as a Service (IAAS) & risk-based scoring solution
\$194,905	Myers & Stauffer Hospital UPL calculation and ACT 540 reporting
\$165,000	Myers & Stauffer LLC - Accounting/Auditing services related to Payment Error Rate Management (PERM)
\$111,453	Taking Aim at Cancer in Louisiana (TALC) Cooperative Endeavor Agreement (CEA) - Office of the Secretary (OS) initiative
\$97,920	Myers & Stauffer Preliminary DSH reviews
\$80,000	Merakey Pennsylvania
\$75,000	Brown and Peisch
\$74,999	New Horizons Computer Learning Centers, LLC
\$52,200	Catholic Charities Diocese of Baton Rouge, DBA Louisiana Office for Refugees (LOR) Refugee Medical Assistance RMA
\$50,500	Merritt Hawkins & Associates, LLC
\$49,999	National Medical Reviews, Inc.
\$49,999	Southeastrans, Inc.
\$36,000	Adaptation Health Contract - CEA for Verifying Eligibility and Ensuring Care for Louisiana's Medicaid Population
\$25,000	Magellan Medicaid Administration, Inc. (MCO Align contract)
\$20,000	Statistical Consulting Services, LLC
\$12,500	Shelly Roullier, dba MediaWise
\$7,500	Daigrepoint & Brian (Financial Audit Reviews)
\$7,263	LANTEC of Louisiana, LLC
\$1,500	Emergent Method, LLC

**\$246,303,679 TOTAL PROFESSIONAL SERVICES**

**Other Charges**

Other Charges

\$29,869,249	University of New Orleans (Professional) - STAFF AUGMENTATION
\$7,500,000	School-based Admin Clearing (MAC Funding)
\$4,998,834	University of Louisiana at Monroe (ULM)/GEO, Quality Informatics
\$4,500,000	Public University Partnership Program
\$1,000,000	Application Centers - Louisiana Department of Health
\$541,875	Oregon Health & Science University (OHSU)
\$313,500	Social Security Administration (SSA) - Proof of Claim Filing Fees Local Clerk of Court Offices & CMS Non-Contract PO payment \$250,000 Nursing Home Nurse-Aide Training (State funding from Statutory Dedication, Civil Money Penalty)
\$173,565	Transforming Maternal Health Grant
\$42,495	BioPolicy Innovations, LLC Software Subscription Policy Reporter
\$19,380	Training and Professional Development - IHI Virtual/Open School Basic QI Training & Certification
\$15,000	Vermont Oxford Network (VON)
\$2,000	Pharmaceuticals & Therapeutics (P&T) Committee Meetings & Travel Per Diem - Non-Contract

**\$49,225,898 SUB-TOTAL OTHER CHARGES**

**Interagency Transfers**

\$89,664,303	Office of Technology Services (OTS) Fees
\$27,287,794	Credit Bureau Integration to Medicaid Eligibility Renewal Process
\$12,416,897	Federal Match to transfer to OCDD and OAAS for Medicaid related expenditures
\$4,423,364	OTS-Touchpoint Telecommunications System - Telephones
\$2,947,800	DCFS - Child Welfare
\$2,880,385	Office of the Secretary - Health Standards
\$2,791,800	OBH- Crisis Hub
\$2,669,561	OAAS - Money Follows the Person Wages
\$1,754,301	Rent in State-owned Buildings
\$1,437,043	DOA State Printing, including E&E APD Other
\$1,375,727	OAAS - Permanent Supportive Housing
\$1,337,584	OBH - DOJ Preadmission Screening and Resident Review (PASRR) work for My Choice Louisiana - Nursing Facility Transitions
\$1,211,084	OBH - Specialized Behavioral Health Services (SBHS)
\$1,135,953	OAAS - Adult Protective Services (APS)
\$925,000	Office of the Secretary - Legal and Internal Audit Services
\$780,096	OAAS - LTPCS
\$621,775	OCDD - Money Follows the Person Wages
\$568,559	OBH - Reimbursement for salaries and related expenses for PASRR work
\$514,066	Office of Risk Management (ORM) Premiums
\$459,159	Department of Justice (DOJ) Advocacy Center - Community Living Ombudsman Program (CLOP)
\$431,394	Civil Service Fees
\$400,000	OAAS - Nursing Home Residents' Trust Fund, Demonstration Projects improving quality of care
\$386,678	OCDD - Assessment of Services Needs for persons on the "SUN" registry and to prioritize access of 1915c HCBS, OCDD has SGF
\$288,599	State Treasury Fees
\$284,440	Local Governing Entity (LGE) Funding for ACT 421 Children's Medicaid Option (CMO)
\$253,408	Maternal Health- Transfer to OWH
\$250,572	Office of Group Benefits CHIP Phase V Admin and Family Opportunity Act Admin
\$200,000	Board of Regents
\$128,130	Represents OCDD Funding Dental Coverage HB172
\$111,575	Office of State Procurement (OSP) Fees
\$100,000	Administrative Indirect Costs for Register publication of Rules
\$100,000	Postage
\$89,882	Capitol Police Fees
\$75,000	Department of Justice (DOJ) Advocacy Center - Supported Independent Living Advocacy Program (SILAP)
\$65,185	Uniform Payroll System (UPS) Fees
\$55,000	PASRR - LGEs, including Jefferson Parish
\$42,197	DOA Louisiana Workforce Commission (LWC)
\$26,000	OBH PASRR
\$15,000	Florida Parishes Human Services Authority - Reimbursement for expenses related to PASRR work
<b>\$160,505,311</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>

**\$209,731,209 TOTAL OTHER CHARGES**

# Medical Vendor Payments

## Payments to Private Providers Program

### Other Charges

\$17,529,894,889      Payments to Private Providers

**\$17,529,894,889      TOTAL OTHER CHARGES**

## Payments to Public Providers Program

### Other Charges

#### Other Charges

\$50,442,600      Local Education for School Based Health

**\$50,442,600      SUB-TOTAL OTHER CHARGES**

#### Interagency Transfers

\$163,255,457      Office for Citizens with Developmental Disabilities

\$22,184,407      Villa Feliciana Medical Complex

\$14,889,037      LSU Physicians

\$3,544,587      LSU Health Care Services Division (HCSD)

\$3,440,880      Office of Behavioral Health for public free-standing psych units

\$2,838,114      Office of Public Health

\$2,564,819      Special School District #1

\$94,663      Thrive Academy

\$85,000      Acadiana Area Human Services District

**\$212,896,964      SUB-TOTAL INTERAGENCY TRANSFERS**

**\$263,339,564 TOTAL OTHER CHARGES**

## Medicare Buy-Ins and Supplements

### Other Charges

\$654,296,384      Medicare Premiums & Supplements

\$242,253,023      Clawback Payments

\$5,155,093      LaHIPP

**\$901,704,500 TOTAL OTHER CHARGES**



## Uncompensated Care Costs Program

### Other Charges

#### Other Charges

\$85,786,765	Low Income and Needy Care Collaboration
\$64,118,027	DSH-Hospital Directed Payments Federal
\$14,690,831	OBH Public/Private CEA agreements
\$1,000	Non-rural Hospitals/High Medicaid DSH pool
<b>\$164,596,623</b>	<b><i>SUB-TOTAL OTHER CHARGES</i></b>

#### Interagency Transfers

\$124,556,451	Office of Behavioral Health Psych Free Standing Units
\$14,423,397	LSU HSC- HCSD Lallie Kemp RMC
<b>\$138,979,848</b>	<b><i>SUB-TOTAL INTERAGENCY TRANSFERS</i></b>
<b>\$303,576,471</b>	<b><i>TOTAL OTHER CHARGES</i></b>